

DRAFT

Infrastructure Appropriations Bill LSB 1134JA

Executive Summary Only

Proposed Action:

**House Appropriations
Committee**

April 17, 2007

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, and the Technology Reinvestment Fund, and related matters, and providing effective dates.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1134JA
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a total \$144.9 million for FY 2008 from the following sources:
 - \$123.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$1.0 million from the Vertical Infrastructure Fund
 - \$1.4 million from the Endowment for Iowa's Health Restricted Capitals Fund
 - \$17.5 million from the Technology Reinvestment Fund.
 - \$1.6 million from the State Aviation Fund
- The Bill also appropriates \$51.6 million for FY 2009 and \$35.3 million for FY 2010 from the RIIF.

**REBUILD IOWA INFRASTRUCTURE
FUND (RIIF)**

ADMINISTRATIVE SERVICES

- Appropriates \$1.8 million for costs associated with facility leases and employee relocation.
- Appropriates \$5.0 million for routine maintenance of State facilities.
- Appropriates \$6.3 million for continued restoration of the Capitol Building.
- Appropriates \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex.
- Appropriates \$1.5 million for costs associated with implementation of an Integrated Information for Iowa (I/3) System.
- Appropriates \$1.6 million for development and construction of the West Capitol Terrace Project.
- Appropriates \$1.7 million for repairs and improvements to sidewalks and parking lots on the Capitol Complex.
- Appropriates \$1.0 million for the acquisition of property adjacent to the Capitol Complex.
- Appropriates \$350,000 to relocate the State vehicle fueling station from East 7th Street and Court Avenue to a new location.
- Appropriates \$1.0 million for design and construction services for improvement to the Central Energy Plant.
- Appropriates \$1.3 million for improvements to the Hoover State Office Building.
- Appropriates \$260,000 to conduct a feasibility study of the Capitol Complex tunnel system.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1134JA
INFRASTRUCTURE APPROPRIATIONS BILL**

**ADMINISTRATIVE SERVICES
(CONTINUED)**

- Appropriates \$1.0 million to conduct a feasibility study for the Workforce Development Building relating to asbestos abatement and related renovations.
- Appropriates \$200,000 for a monument to be located on the Capitol Complex honoring workers.
- Appropriates \$750,000 for FY 2008 and \$829,000 for FY 2009 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

CORRECTIONS

- Appropriates \$1.3 million for construction costs associated with the addition of beds at the Cedar Rapids residential facility for mental health treatment of offenders.
- Appropriates \$5.5 million for infrastructure improvements at correctional institutions.
- Appropriates \$500,000 to complete a study of the Iowa correctional system including planning for infrastructure improvements at the Iowa Correctional Institution for Women.
- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

CULTURAL AFFAIRS

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection.
- Appropriates \$1.0 million for the Historic Preservation Grant Program.

ECONOMIC DEVELOPMENT

- Appropriates \$1.8 million for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology.
- Appropriates \$5.5 million for the Accelerated Career Education (ACE) Program.

EDUCATION

- Appropriates \$1.0 million for the Enrich Iowa Program.
- Appropriates \$1.3 million for replacement of mechanical equipment at Iowa Public Television.

HUMAN SERVICES

- Appropriates \$1.0 million to provide assistance to nursing homes for facility improvements.

IOWA FINANCE AUTHORITY

- Appropriates \$4.0 million for the Wastewater Treatment Financial Assistance Fund.
- Appropriates \$2.5 million for the Housing Trust Fund.

STATE FAIR AUTHORITY

- Appropriates \$3.0 million for agricultural exhibition building at the Iowa State Fairgrounds.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1134JA
INFRASTRUCTURE APPROPRIATIONS BILL**

NATURAL RESOURCES

- Appropriates \$2.5 million for infrastructure improvements at state parks.
- Appropriates \$8.6 million for lake restoration.
- Appropriates a total of \$1.5 million for FY 2008 and FY 2009 for infrastructure improvements at Volga River Recreation Area.
- Appropriates \$100,000 for improvements a Lake Delhi.
- Appropriates a total of \$1.0 million for FY 2008 and FY 2009 for improvements at Carter Lake.

PUBLIC DEFENSE

- Appropriates \$1.2 million to complete the final phase of the Iowa City Readiness Center. The State funds will be matched with \$10.7 million in federal funds.
- Appropriates \$500,000 for continued renovation of the Waterloo Aviation Readiness Center. The State funds will be matched with \$750,000 in federal funds.
- Appropriates \$400,000 for continued improvements to the water system at Camp Dodge. This is Phase III of a five-phase project estimated to cost \$3.3 million in State funds.
- Appropriates \$1.5 million for major maintenance at National Guard facilities throughout the State. The State funds will be matched with \$1.5 million in federal funds.
- Appropriates \$1.0 million for renovation of the Ottumwa Readiness Center that was constructed in 1959. The State funds will be matched with \$750,000 in federal funds.
- Appropriates \$400,000 for renovation of the Newton Readiness Center. The State funds will be matched with \$400,000 in federal funds.
- Appropriates \$400,000 for renovation of the Eagle Grove Readiness Center. The State funds will be matched with \$400,000 in federal funds.
- Appropriates \$500,000 for design, construction, and equipment costs associated with a live-fire exercise shoot house training facility at Camp Dodge. The State funds will be matched with \$750,000 in federal funds.
- Appropriates a total of \$4.0 million over three fiscal years for improvements at the Gold Star Museum at Camp Dodge.

PUBLIC SAFETY

- Appropriates \$2.4 million for construction of a new Patrol Post near Mason City.
- Appropriates \$2.0 million for construction of a state emergency response training facility.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB 1134JA INFRASTRUCTURE APPROPRIATIONS BILL

PUBLIC SAFETY (CONTINUED)

SECRETARY OF STATE

BOARD OF REGENTS

TRANSPORTATION

TREASURER

VERTICAL INFRASTRUCTURE FUND

ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

TECHNOLOGY REINVESTMENT FUND

ADMINISTRATIVE SERVICES

CORRECTIONS

EDUCATION

- Appropriates \$900,000 for infrastructure improvement grants to regional emergency response training centers.
- Appropriates \$4.5 million to provide grants to counties for the purchase of voting machines.
- Appropriates \$10.3 million for tuition replacement.
- Appropriates a total of \$30.0 million over three fiscal years for construction of a facility to house the Institute for Biomedical Discovery at the University of Iowa.
- Appropriates a total of \$32.0 million over three fiscal years for construction of a renewable fuels building at Iowa State University.
- Appropriates \$2.0 million for the Recreational Trails Program.
- Appropriates \$1.5 million for vertical infrastructure improvements at Iowa's commercial service airports.
- Appropriates \$750,000 for infrastructure improvements at general aviation airports.
- Appropriates \$2.0 million for the Railroad Revolving Loan and Grant Fund.
- Appropriates \$1.6 million for infrastructure improvements at county fairs.
- ***Board of Regents*** - Appropriates \$1.0 million for infrastructure improvements at the Iowa Braille and Sight Saving School and the Iowa School for the Deaf.
- ***Corrections*** - Appropriates \$1.4 million for improvements to the kitchen facilities at the Anamosa Correctional Facility.
- Appropriates \$4.0 million for technology projects for State agencies.
- Appropriates \$255,000 for implementation of service-oriented architecture to establish a consolidated information technology infrastructure for participating agencies.
- Appropriates \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON).
- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1134JA
INFRASTRUCTURE APPROPRIATIONS BILL**

EDUCATION (CONTINUED)

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

HUMAN RIGHTS

- Appropriates \$600,000 for development of a statewide education data warehouse to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff and policymakers.

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$2.9 million for continued development and implementation of the Criminal Justice Information System.

WORKFORCE DEVELOPMENT

- Appropriates \$2.1 million for the replacement of equipment for the ICN.

PUBLIC DEFENSE

- Appropriates \$500,000 for the purchase of technology to implement an automated workers' compensation system.
- Appropriates \$380,000 for the purchase of hardware and software to establish a system for tracking the long-term education and employment outcomes of people who receive education and training services in Iowa.

PUBLIC SAFETY

- Appropriates \$111,000 to fund information technology initiatives and upgrades, including an information technology disaster recovery site for the Department, installation of a State inventory system, network access controls, and computer encryption software.

REGENTS

- Appropriates \$560,000 for the lease purchase payment of a new Automated Fingerprint Information System (AFIS).

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$1.9 million for the purchase of computers for State Patrol vehicles (\$1.5 million) and \$400,000 for an information system for the State Crime Lab.

Appropriates \$235,000 for the purchase of a mobile computer laboratory to serve communities, replace technology equipment, and build advanced technology resources associated with MyEntreNet.

- Extends the reversion date for several appropriations from the Restricted Capital Fund of the Tobacco Settlement Trust Fund to allow the funds to be expended through the end of FY 2008. The extended reversion dates include appropriations for: the Ankeny Laboratory, the Recreations Trails Program, Oakdale Facility expansion, Capitol Building interior restoration, and commercial service airport infrastructure improvements.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1134JA
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Changes the three year appropriations for the construction of a new State office building as follows: reduces the FY 2008 appropriation from \$16.1 million to \$4.1 million; increases the FY 2009 appropriation from \$16.8 million to \$22.8 million; and increases the FY 2010 appropriation from \$6.7 million to \$12.7 million.

Requires the design specifications of the new office building to include, at a minimum, energy efficiency specifications that exceed State building code requirements.
- Specifies that the Department of Veterans Affairs shall use a portion of a FY 2006 appropriation for capital improvements for planning and design costs associated with construction of new housing units at the Iowa Veterans Home, and to submit report to the General Assembly by January 15, 2008, detailing the estimated costs of the projects.

Specifies the intent of the General Assembly to provide State match necessary for the construction and repair of buildings and facilities at the Iowa Veterans Home, and that upon receipt of the estimated construction cost to explore funding options for completion of the projects.
- Amends several reporting requirements for various infrastructure and technology-related funds that were enacted in HF 2782 (FY 2007 Infrastructure Appropriations Act).
- Establishes a Nursing Facility Financial Assistance Program to assist Iowa nursing facilities with infrastructure improvements. The Bill appropriates \$1.0 million from the RIIF for the Program.
- Provides that the funds deposited into the State Aviation Fund are automatically appropriated to the Department of Transportation to be used for the State Aviation Program. It is estimated that the Department will receive \$1.6 million through the State Aviation Fund in FY 2008.
- Repeals a requirement that prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly.

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		LSB 1134JA		
		FY 2008	FY 2009	FY 2010
Rebuild Iowa Infrastructure Fund				
Admin. Services	Relocation/Temporary Lease Costs	\$ 1,824,500	\$ 0	\$ 0
	Statewide Routine Maintenance	5,000,000	0	0
	Capitol Building Renovation	6,300,000	0	0
	Capitol Complex Electrical Dist. System	3,460,960	0	0
	Enterprise Resource Planning (I/3)	1,500,000	0	0
	West Capitol Terrace	1,600,000	0	0
	West Terrace Decorative Planters	120,000	0	0
	Sidewalk & Parking Lot Repairs	1,650,000	0	0
	Property Acquisition	1,000,000	0	0
	Vehicle Dispatch Fleet Relocation	350,000	0	0
	Energy Plant and Additions	998,000	0	0
	Hoover Building HVAC Improvements	1,320,000	0	0
	Capitol Complex Utility Tunnel/Feasibility Study	260,000	0	0
	Workforce Building Feasibility Study	1,000,000	0	0
	Workers' Monument	200,000	0	0
	Civil Comm. Unit for Sex Offenders Facility	750,000	829,000	0
	New State Office Building	4,100,000	22,800,000	12,657,100
Corrections	6th District Mental Health Bldg	1,300,000	0	0
	Correctional Institution Improvements	5,495,000	0	0
	Prison Study & Construction Planning	500,000	0	0
	Ft. Madison Electrical System Lease	333,168	0	0
	Anamosa Dietary Renovation	25,000	0	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0
	Historical Preservation Grant Program	1,000,000	0	0
Economic Dev.	Targeted Industries Bioscience	1,750,000	0	0
	Accelerated Career Ed.(ACE) Program	5,500,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0
	IPTV Mechanical Equipment	1,275,000	0	0
Human Services	Nursing Home Facility Financial Assist.	1,000,000	0	0
Finance Authority	Water Quality Grants	4,000,000	0	0
	State Housing Trust Fund	2,500,000	0	0
State Fair	Agriculture Exhibition Center	3,000,000	0	0
Natural Resources	State Park Infrastructure	2,500,000	0	0
	Lake Restoration & Water Quality	8,600,000	0	0
	Volga Lake Rec. Area Infrastructure Impr.	750,000	750,000	0
	Lake Delhi Improvements	100,000	0	0
	Carter Lake Improvements	500,000	500,000	0
Public Defense	Camp Dodge Armed Forces Readiness Center	50,000	0	0
	Iowa City Readiness Center	1,200,000	0	0
	Waterloo Aviation Readiness Center	500,000	0	0
	Camp Dodge Water Distribution System	400,000	0	0
	Facility/Armory Maintenance	1,500,000	0	0
	Ottumwa Armory Addition	1,000,000	0	0
	Newton Readiness Center	400,000	0	0
	Eagle Grove Readiness Center	400,000	0	0
	ILEA/National Guard Shoot House	500,000	0	0
	Gold Star Museum - Camp Dodge	1,000,000	2,000,000	1,000,000
Public Safety	Mason City Patrol Post	2,400,000	0	0
	State Emergency Response Training Center	2,000,000	0	0
	Regional Fire Training Facilities	900,000	0	0
Secretary of State	Voting Machine Grants	4,500,000	0	0
Regents	Tuition Replacement	10,329,981	0	0
	SUI - Biomedical Discovery Facility	10,000,000	10,000,000	10,000,000
	ISU - Renewable Fuels Building	5,647,000	14,756,000	11,597,000
Transportation	Recreational Trails	2,000,000	0	0
	Commercial Aviation Infrastructure	1,500,000	0	0
	General Aviation Infrastructure Grants	750,000	0	0
	Railroad Revolving Loan & Grant Fund	2,000,000	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0
Total		\$ 123,348,609	\$ 51,635,000	\$ 35,254,100

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		LSB 1134JA		
		FY 2008	FY 2009	FY 2010
Vertical Infrastructure Fund				
Regents	Special School Infrastructure	\$ 1,000,000	\$ 0	\$ 0
Total		\$ 1,000,000	\$ 0	\$ 0
Endowment for Iowa's Health Restricted Capitals Fund				
Corrections	Anamosa Dietary Renovation	\$ 1,400,000	\$ 0	\$ 0
Total		\$ 1,400,000	\$ 0	\$ 0
Technology Reinvestment Fund				
Admin. Services	Technology Projects	\$ 4,010,375	\$ 0	\$ 0
	Service Oriented Architecture	254,992	0	0
Corrections	Offender Network Data System	500,000	0	0
Education	Iowa Learning Technologies	500,000	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	0	0
Human Rights	Integrating Justice Data Systems	2,881,466	0	0
Human Services	Child Support Recovery Unit Payment Process.	272,000	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	2,067,000	0	0
Workforce Dev.	Automated Woker's Comp. Appeal System	500,000	0	0
	Outcome Tracking System	380,000	0	0
Public Defense	Technology Projects	111,000	0	0
Public Safety	AFIS Lease Payment	560,000	0	0
	Technology Projects	1,900,000	0	0
Regents	UNI - MyEntreNet	235,000	0	0
Total		\$ 17,498,833	\$ 0	\$ 0
State Aviation Fund				
Transportation	Aviation Authority Assistance	\$ 20,000	\$ 0	\$ 0
	Aviation Assistance Program	1,600,000	0	0
Total		\$ 1,620,000	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 144,867,442	\$ 51,635,000	\$ 35,254,100